Total Dollars Updated 03/2011

North Carolina has received billions of dollars from the American Recovery and Reinvestment Act. As of the data reported for the fourth quarter of 2010, the total aggregate direct impact of the ARRA in North Carolina is around \$16.5 billion, although this figure does not include tax cuts or incentives. Of that \$16.5 billion over \$10.6 billion is handled by North Carolina state agencies. This number may continue to climb as final safety net payments and reallocations are made.

The \$10.6 billion of State Agency funding from the \$789.5 billion in the ARRA total was be awarded to states based on funding formulas, and competitive grants. To see a geographic representation of individual programs, please see our map page [link].

| Transfer Payments | \$ 3,901,270,174 |
|---|---------------------|
| Supplemental Unemployment Benefits and Administration | \$ 3,488,279,174 |
| One Time SS Economic Recovery Act Payments | \$ 412,991,000 |
| | |
| Budget Stabilization | \$ 3,803,969,729 |
| Medicaid Recovery (FY 08-09)) | \$ 949,759,614 |
| Medicaid Recovery (FY 09-11) | \$ 1,411,817,869 |
| Disproportionate Share Hospital Payments | \$ 21,938,011 |
| Stabilization - Education (Univ.+ DCC+DPI) | \$ 1,161,931,564 |
| Stabilization - Government Services | \$ 258,522,671 |
| | |
| Programs | |
| Education and Targeted Programs | \$ 1,383,855,754 |
| Individuals with Disabilities Act (IDEA) Part B | \$ 314,410,039 |
| Education for Homeless Children & Youth, Recovery | \$ 1,627,010 |
| Part B: Preschool | \$ 12,071,141 |
| Title I - Grants to LEAs Recovery Act | \$ 257,444,956 |
| Title I - School Improvement | \$ 77,001,055 |
| Education Technology | \$ 16,337,364 |
| Child Nutrition Recovery Act National School | \$ 3,313,727 |
| National Diesel Grant Program | \$ 509,000 |
| Race to the Top | \$ 399,465,769 |
| Education Jobs Fund | \$ 298,458,355 |
| Early Childhood System Building | \$ 3,217,338 |
| | |
| Highways and Transit | \$ 814,753,652 |
| Highway Infrastructure | \$ 740,034,787 |
| Transit Capital Assistance (Rural) | \$ 34,947,796 |
| Capital Assistance for High Speed Rail Corridors | \$ 39,771,069 |

| Workforce Development | ¢ | 87,169,502 |
|--|-----------------|--|
| Workforce Investment Act - Adult | <u>\$</u> \$ | 10,337,165 |
| Workforce Investment Act - Adult Workforce Investment Act - Dislocated Worker | \$ | 47,561,639 |
| Workforce Investment Act - Youth | \$ | 25,070,698 |
| Health Care Tax Credit Gap Filler | \$ | 4,200,000 |
| Treatur Care Tax Credit Gap I mer | Ψ | 4,200,000 |
| Justice/Victim Assistance | \$ | 40,912,714 |
| Violence Against Women | \$ | 3,784,210 |
| Victim Assistance Formula | \$ | 1,110,000 |
| Victim Compensation Formula | \$ | 647,906 |
| Justice Assistance Grants (JAG) | \$ | 34,491,558 |
| Internet Crimes Against Children | \$ | 879,040 |
| | | |
| Environmental | \$ | 346,584,269 |
| Clean Water | \$ | 70,729,100 |
| Drinking Water | \$ | 65,625,000 |
| State Clean Diesel Grant Program | \$ | 1,730,000 |
| Leaking Underground Storage Tank Trust Funds | \$ | 7,554,000 |
| Water Quality Management Planning | \$ | 714,400 |
| Hazard Mitigations Programs/Wildland Fire Management | \$ | 6,849,410 |
| Industrial Carbon Capture and Storage | \$ | 169,808,974 |
| Advanced Research and Projects | \$ | 23,573,385 |
| Energy/Weatherization | \$ | 238,764,018 |
| State Energy program | \$ | 75,989,000 |
| Energy Efficiency & Conservation Block Grant | \$ | 20,925,300 |
| Appliance Rebate | \$ | 8,849,000 |
| Energy Assurance | \$ | 1,046,182 |
| Weatherization | \$ | 131,954,536 |
| Human Services/Community Services | _ \$ | 765,986,206 |
| Food Stamp Benefits | \$ | 446,905,538 |
| Increase Services to Health Centers Recovery | \$ | 333,608 |
| Community Services Block Grant | \$ | 26,243,124 |
| | | 586,105 |
| ARRA Capital Improvement Program | \$ | 200,200 |
| ARRA Capital Improvement Program Congregate Meals Recovery | \$ \$ | |
| | | 1,855,370 |
| Congregate Meals Recovery | \$ | 1,855,370 913,413 |
| Congregate Meals Recovery Home Delivered Meals Recovery | \$ \$ | 1,855,370 913,413 621,560 |
| Congregate Meals Recovery Home Delivered Meals Recovery SCSEP Recovery | \$ \$ \$ | 1,855,370 913,413 621,560 14,506,562 1,006,573 |

| \$ \$ \$ \$ \$ | 14,659,553 339,100 104,103,524 125,290,697 361,331,883 58,553,133 583,206,634 | | |
|----------------------------|---|--|--|
| \$ \$ \$ \$ | 339,100 104,103,524 125,290,697 361,331,883 58,553,133 | | |
| \$ \$ \$ \$ | 339,100 104,103,524 125,290,697 361,331,883 | | |
| \$ \$ \$ | 339,100 104,103,524 125,290,697 | | |
| \$ \$ | 339,100 104,103,524 | | |
| \$ | 339,100 | | |
| | | | |
| ¢ | 14 650 550 | | |
| \$ | 50,712 | | |
| \$ | 797,772 | | |
| \$ | 3,033,030 | | |
| \$ | 1,756,957 | | |
| \$ | 776,812 | | |
| \$ | 985,065 | | |
| <u>\$</u> | 1,254,884,872 | | |
| Þ | 750,000 | | |
| | 24,875,493 | | |
| | 25,625,493 | | |
| • | 25 625 403 | | |
| \$ | 114,956,363 | | |
| \$ | 22,157,468 | | |
| \$ | 135,019,631 | | |
| \$ | 52,152,687 | | |
| \$ | 12,080,655 | | |
| \$ | 336,366,804 | | |
| \$ | 109,529 | | |
| \$ | 1,444,703 | | |
| \$ | 18,029,008 | | |
| \$ | 19,885,334 | | |
| \$ | 9,277,257 | | |
| \$ | 9,422,298 | | |
| \$ | 4,647,886 | | |
| \$ | 115,487,802 | | |
| \$ | 5,421,531 | | |
| \$ | 165,000 | | |
| \$ | 2,645,293 | | |
| \$ | 17,276,448 | | |
| \$ | 1,659,130 | | |
| | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | |

| Contracts | \$ | 539,895,928 |
|---|-------------------|---------------|
| | | |
| Loans/Loan Guarantees | \$ | 1,597,412,096 |
| Department of Housing and Urban Development (HUD) | \$ | 1,870,968 |
| Small Business Administration (SBA) | \$ | 388,000,145 |
| USDA - Housing - Low and Moderate Income | \$ | 738,594,663 |
| USDA - Rural Utilities Service | \$ | 136,041,511 |
| USDA - Rural Housing Service | \$ | 266,904,810 |
| USDA - Business and Industry | \$ | 66,000,000 |
| | | |
| Bonds - Subsidized Interest | \$ | 1,346,041,942 |
| Recovery Zone - Economic Development Bonds | \$ | 417,237,285 |
| Recovery Zone - Facility Bonds | \$ | 390,820,000 |
| Qualified School Construction Bonds | \$ | 537,984,657 |
| GRAND TOTAL | \$ 16,483,493,154 | |

^{**}All figures based 4^{th} quarter 2010 data or newer and correspond to the best representation of the data at the time of publication.